

<b>SCHOOLS BUDGET 2013-14</b>	
<b>BUDGET DESCRIPTION</b>	<b>2013-14 BUDGET £</b>
Dedicated Schools Grant	(203,512,000)
Sixth Form Funding	(6,949,332)
<b>TOTAL INCOME</b>	<b>(210,461,332)</b>
<b>DEVOLVED RESOURCES</b>	
Schools ISB (Including 6th Form)	159,449,990
<b>TOTAL DEVOLVED RESOURCES</b>	<b>159,449,990</b>
<b>CENTRAL EXPENDITURE</b>	
SEN Developments	188,119
Educational Psychology	252,850
SEN Assessment Service	159,130
Integrated Teams	182,759
Recoupment & Other SEN Placements	11,166,236
Statemented Pupils in IB Mainstream	3,050,252
Medical Needs	177,512
Early Years - SEND	167,444
SEN Transport	500,376
Academies Statementing Support	3,209,118
NMSS (Non Maintained Special Schools)	579,000
Schools Causing Concern	184,800
BDHIS Brent Deaf and Hearing Impaired	320,880
BEDOS Brent Education Disabilities of	349,780
BOAT Brent Outreach Autism Team	232,560
School Improvement - Core	635,107
Wembley Learning Zone	81,000
Behaviour	150,000
SEN Advisory	162,959
EMTAS	14,051
Education Welfare Service	51,348
Alternative Education	4,885,233
Gordon Brown Outdoor Education Centre	50,000
Crisis Intervention and Support Team	60,000
CIN Service Management Team	88,245
Commissioning & Access to Resources T	93,564
FSS LAC Education Team	365,249
CLA P & V Residential Care Children's	698,610
YOT Service Unit	114,000
Speech & Language Therapy	346,116
Early Years Payments - NEG 2, 3 & 4	10,731,910
DSG - Early Years Service	1,758,085
Early Intervention Services	400,000

<b>SCHOOLS BUDGET 2013-14</b>	
<b>BUDGET DESCRIPTION</b>	<b>2013-14 BUDGET £</b>
PRC	603,580
Maternity & Jury Service	508,728
Schools Forum	33,696
Subscriptions	140,340
Rising Rolls Contingency etc	1,129,952
Support Services	69,615
Carbon Reduction	235,000
CERA (Capital Expenditure from Revenue)	1,240,000
Communication & Support Services	459,553
Out of School - Pupils Without a Place	3,757,512
School Admissions	23,068
FCS School Staff Salary Recharge To D	416,920
Home to School Travel	10,699
Other Sixth Form Expenditure	976,387
<b>TOTAL CENTRAL EXPENDITURE</b>	<b>51,011,342</b>
<b>TOTAL EXPENDITURE</b>	<b>210,461,332</b>
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